

## CABINET DECISION RECORDING LOG

**DECISION DETERMINED ON: Wednesday, 19 November 2025** 

**DECSION WILL COME INTO EFFECT ON: Friday, 28th November 2025** 

Decisions made by full cabinet and individual cabinet members are subject to "Call-in" by the appropriate Select Committee. Should a decision be subject to call-in it will not take effect as stated above and will be presented again at a later date.

## **CABINET MEMBERS PRESENT:**

County Councillors Mary Ann Brocklesby, Paul Griffiths, Catrin Maby, Richard John, Angela Sandles, Ian Chandler, Ben Callard, Sara Burch, Laura Wright and Simon Howarth

## OTHER ELECTED MEMBERS PRESENT:

County Councillors Simon Howarth, Richard John

## **OFFICERS PRESENT**

Peter Davies, Paul Matthews, Nicola Perry, Matthew Gatehouse, James Williams, Morwenna Wagstaff, Colette Bosley, Craig O'Connor and Kevin Ford

Item Number	Title	Purpose, Consultation & Author	Declaration of Interests	Decision				
3	To note the minutes from Place Scrutiny Committee	As set out in the report		RESOLVED: Noted.				
Additional	Additional Information:							
3a	Performance and Overview Scrutiny Committee ~ Feedback to Cabinet of Meeting held on 18th November 2025	As set out in the report		RESOLVED: Noted.				
Additional Information:								
4	MEDIUM TERM FINANCIAL PLAN UPDATE - NOVEMBER 2025	As set out in the report		RESOLVED: That Cabinet note the updated projected revenue budget shortfall of £11.5 million for 2026/27 and a cumulative shortfall of £37.4 million over the medium term period to 2029/30.  That Cabinet note the outline budget setting timetable as outlined in Appendix 1.				
				That Cabinet note the progress against the Medium-Term Financial Strategy (MTFS) delivery plan, as detailed in Section 13 of Appendix 1.				
Additional Information:								
5	2025/26 REVENUE BUDGET - FINANCIAL UPDATE	As set out in the report		RESOLVED: That Cabinet note a forecast revenue budget underspend of £29,000 at update 2.				

That Cabinet note that the improvement is primarily driven by changes in 5 Care where the ability to maximise the impact of grant funding to meet or experiently here as beneficial the forecast.  That Cabinet note the budgetary risks that are inbullt into this forecast, nar a Demand for high-cost services such as Social Care and Additional Learn Needs remains volatile.  Initiation continues to be higher than anticipated.  Only 90.45 of the £10.7 m saving targets are expected to be met, down the previously forecasts \$2.78.  That Cabinet note the budgetary risks that are inbullt into this forecast, nar the previously forecasts \$2.78.  The growing  That Cabinet note the projected increase in the deficit on cumulative school reserves, as detailed in Appendix 4 of this report, amounting to £2.97.00.  In growing the forecast \$2.76.  That Cabinet note the projected increases in the deficit on cumulative school reserves, as detailed in Appendix 4 of this report, amounting to £2.97.00.  That Cabinet note that schools which are deficit of £7.00.00, with eightee of they rive schools anticipated to the are detected balances.  That Cabinet note that schools which are budgeting to and the 2025/25 film year in a deficit of £7.00.00, with eightee of they rive schools anticipated to the are detected balances.  That Cabinet note the forecast Capital budget expenditure for the years to expect the forecast Capital budget expenditure for the years to be forecast. School that is report.  Additional Information:  RESOLVED.  That Cabinet note the forecast Capital budget expenditure for the years to the Panel Performance Assessment on this report.  That Cabinet note the forecast Capital budget expenditure for the years and out in this report.  That Cabinet note the forecast Capital budget expenditure for the year and instruct the Chief Officer for People, Performance & Permembrys to fill million, along panel membership in consultation with the Leader and WLG.  That Cabinet approve the drift scope for the Panel Performance & Permembrys t			That Cabinet note that this represents a £1.323 million improvement since the initial financial update, reversing a previously forecast overspend of £533,000 and restoring £761,000 of the Council's budget contingency.		
That Cabinet note the budgetary risks that are inbuilt into this forecast, har  Durstand for high-roots services such as Social Care and Additional Learn Notes's coming viduals.  Intellation combinate to be higher than anticipanted.  Intellation combinate to be higher than anticipanted.  In proviously forecast but his saving targets are expected to be met, down the proviously forecast 52.1%.  Debt receivery rates are destining, especially in Council Tax and Social Care and the proviously forecast 52.1%.  Debt receivery rates are destining, especially in Council Tax and Social Care and the proviously forecast 52.1% and the proviously forecast 52.1%.  Debt receivery rates are destining, especially in Council Tax and Social Care and the provious forecast 52.1% and compared to the provious forecast 52.1% and compared 52.1% and comp			That Cabinet note that the improvement is primarily driven by changes in Socional Care where the ability to maximise the impact of grant funding to meet core		
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8	MONMOUTHSHIRE CAR PARKING REVIEW	As set out in the report	RESOLVED: To agree the strategic objectives for the Council's parking strategy as set out in paragraphs 3.7 and 3.8.				
			To agree the proposed MCC actions in response to the recommendations made in the Monmouthshire car parking review, as set out in table 1.				
Additional	Additional Information:						
9	MONMOUTHSHIRE'S DESTINATION MANAGEMENT PLAN 2025-30	As set out in the report	RESOLVED: That Cabinet approve Monmouthshire's Destination Management Plan 2025- 2030 and proposed partnership arrangements.				
Additional	Additional Information:						